

MUNICIPIUL GALATI

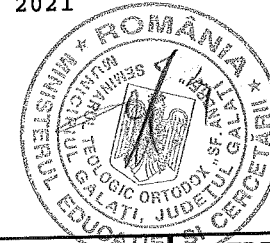
DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2021

31.03.2021

Unitatea: SEMINARUL TEOLOGIC ORTODOX 'SF. ANDREI'

Capitolul: 65.02 Invatamant

Subcapitolul: 65.02.04.02 Invatamant secundar superior



od and	DENUMIREA INDICATORILOR	COD	Program 2021	TRIM I	TRIM II	TRIM III	TRIM IV
1	TOTAL CHELTUIELI	00	432.00	197.00	22.00	66.00	147.00
2	01. CHELTUIELI CURENTE	01	432.00	197.00	22.00	66.00	147.00
3	TITLUL II. BUNURI SI SERVICII	20	316.00	154.00	0.00	43.00	119.00
4	Bunuri si servicii	20.01	294.00	142.50	0.00	39.00	112.50
5	Furnituri de birou	20.01.01	3.00	1.00	0.00	0.00	2.00
6	Materiale pentru curatenie	20.01.02	11.00	4.00	0.00	0.00	7.00
7	Incalzit, iluminat si forta motrica	20.01.03	136.00	79.00	0.00	23.00	34.00
8	Apa canal si salubritate	20.01.04	63.00	26.50	0.00	6.00	30.50
9	Carburanti si lubrefianti	20.01.05	1.00	0.60	0.00	0.00	0.40
10	Transport	20.01.07	6.00	6.00	0.00	0.00	0.00
11	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	1.00	0.00	0.00	0.00
12	Materiale si prestari de servicii cu caracter functional	20.01.09	22.00	5.00	0.00	0.00	17.00
13	Alte bunuri si servicii pentru intretinerea functionala	20.01.30	51.00	19.40	0.00	10.00	21.60
14	Bunuri de natura obiectelor de inventar	20.05	3.00	3.00	0.00	0.00	0.00
15	Alte obiecte de inventar	20.05.30	3.00	3.00	0.00	0.00	0.00
16	Carti, publicatii si materiale documentare	20.11	1.00	1.00	0.00	0.00	0.00
17	Pregatire profesionala	20.13	1.00	1.00	0.00	0.00	0.00
18	Protectia muncii	20.14	2.00	2.00	0.00	0.00	0.00
19	Alte Cheltuieli	20.30	15.00	4.50	0.00	4.00	6.50
20	Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	4.50	0.00	4.00	6.50
21	TITLUL IX. ASISTENTA SOCIALA	57	45.00	8.00	7.00	13.00	17.00
22	Ajutoare sociale	57.02	45.00	8.00	7.00	13.00	17.00
23	Ajutoare sociale in numerar	57.02.01	45.00	8.00	7.00	13.00	17.00
24	TITLUL XI. ALTE CHELTUIELI	59	71.00	35.00	15.00	10.00	11.00
25	Burse	59.01	71.00	35.00	15.00	10.00	11.00

Ordonator Credite ,